



MVHS – New Shop and Classroom Building

September Board Update



 **TRICO**

**Mount Vernon High School
Shop and Classroom Building**

**HARTHORNE
HAGEN
ARCHITECTS**



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Schedule Milestones

- Clear and Grade Permit issued 8/15/19
- Mobilization 8/21/19
- Anticipated Building Permit issued 9/13/19
- Building Erected 11/14/19
- Substantial Completion 1/30/20

Final GMP

• Pre-Construction Services	\$ 234,300
• Amendment #1 – Mini Mac’s for early work	\$ 823,500
• Amendment #2 – Remaining Balance for Final GMP	<u>\$ 1,823,379</u>
• Final GMP Total	\$ 2,881,779
• Conceptual Budget	<u>(\$ 2,525,864)</u>
• Variance	\$ 355,315

**16% additional building square footage for 14% additional cost

Value Added Scope

- Additional 1,000 sf bay to shop space, (Additional large temporary classroom)
- Upgraded Roofing and Siding
- Upgraded security and low voltage work.
- Change building HVAC to 3 AHU from 1 custom unit for more flexibility
- Upgrade flexibility of future shop space by adding sectional back doors and eyewash stations early
- Finish back covered area with concrete in lieu of gravel
- Additional interior relites for better visibility with future shop space

Thank you