

# MOUNT VERNON SCHOOL DISTRICT SUPPLEMENT LEVY DISCUSSION

JULY 31, 2019

	SUPPLEMENT LEVY 2020 & 2021 (VOTED IN NOV 2019)	
	RATE TO \$2.50 IN 2020 & 2021	
	2019-20	2020-21
Add'l EPO revenue over current 2019-20 budget	\$1,905,000	\$4,460,000
<u>Examples of needs that MAY be supported:</u>		
- Replace use of fund balance in 19-20	\$500,000	\$500,000
- MTSS/Behavior Adoption	\$100,000	
- Intervention Instructional Materials	\$150,000	
- Elementary Science Adoption/PD	\$55,000	
- Extended Learning	\$250,000	\$250,000
- K-5 English Language Arts Adoption		\$900,000
- Early Kindergarten		\$125,000
- Elementary Asst. Principal		\$185,000
- MVHS Social Worker		\$110,000
- K-12 Certificated 2.0 fte		\$220,000
- Behavior Support Team		\$195,000
<b>Total add'l initiatives supported by levy - Does not account for increases in operating costs</b>	<b>\$1,055,000</b>	<b>\$2,485,000</b>
Total Schools Tax Rate PRE-MCLEARY	<b>\$8.69</b>	
Total Schools Tax Rate/\$1,000 AV in 2019	<b>\$6.28</b>	
Total Schools Tax Rate/\$1,000 AV in 2020	<b>\$7.67</b>	
Total Schools Tax Rate/\$1,000 AV in 2021	<b>\$7.54</b>	

NO SUPPLEMENTAL LEVIES	
2019-20	2020-21
\$0	\$1,425,000
	\$1,000,000
	\$200,000
	\$185,000
<b>\$0</b>	<b>\$1,385,000</b>
<b>\$8.69</b>	
<b>\$6.28</b>	
<b>\$6.88</b>	
<b>\$7.00</b>	

Total tax rate includes: State Schools Levy, MVSD Educational Programs/Operations Levy, MVSD Technology Levy, MVSD Bond Payment Levy

INFORMATION FOR LEVY RESOLUTION/BALLOT		
TOTAL 2020 SUPPLEMENTAL LEVY \$\$	\$3,565,000	
TOTAL 2021 SUPPLEMENTAL LEVY \$\$	\$2,580,000	
Estimated Rate per \$1,000/ AV	\$0.79	\$0.54
ELECTION DATE	NOVEMBER 5, 2019	