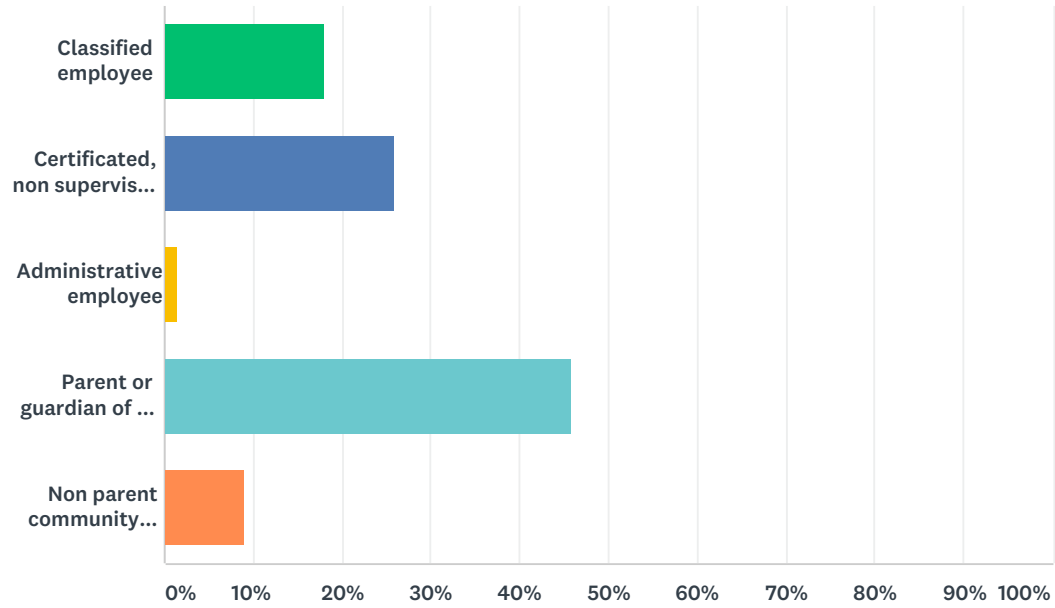


### Q1 Please indicated your role.

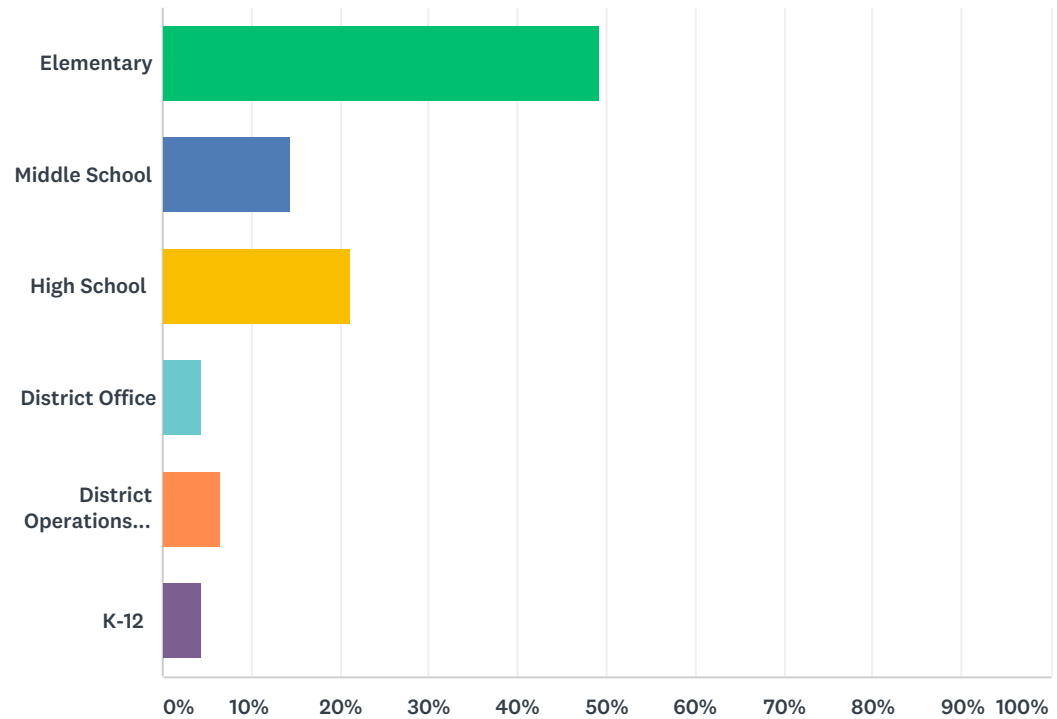
Answered: 730 Skipped: 0



| ANSWER CHOICES   | RESPONSES |            |
|--|-----------|------------|
| Classified employee  | 17.95%    | 131        |
| Certificated, non supervisory employee                               | 26.03%    | 190        |
| Administrative employee  | 1.37%     | 10         |
| Parent or guardian of a current Mount Vernon School District student | 45.75%    | 334        |
| Non parent community member  | 8.90%     | 65         |
| <b>TOTAL</b>   |           | <b>730</b> |

Q2 If you are a District employee, please indicate the level to which you're assigned. If not, please click "Next" to go to question #3.

Answered: 344 Skipped: 386

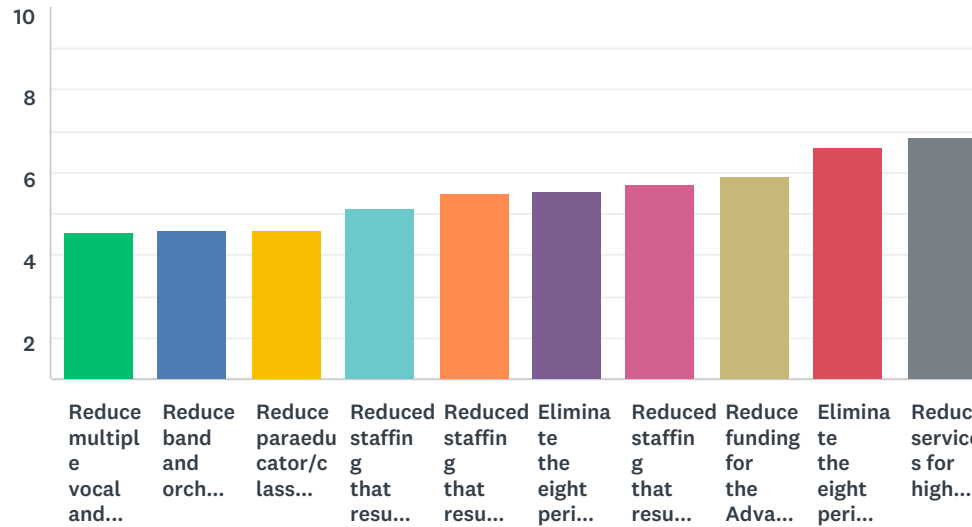


| ANSWER CHOICES  | RESPONSES |     |
|---|-----------|-----|
| Elementary  | 49.13%    | 169 |
| Middle School   | 14.53%    | 50  |
| High School   | 21.22%    | 73  |
| District Office   | 4.36%     | 15  |
| District Operations (i.e., maintenance/grounds, transportation, technology) | 6.40%     | 22  |
| K-12  | 4.36%     | 15  |

|       |     |
|-------|-----|
| TOTAL | 344 |
|-------|-----|

### Q3 CLASSROOM: Rank the following items from 1 (what should be reduced first) to 10 (what should be reduced last, if at all).

Answered: 730 Skipped: 0



|  | 1           | 2           | 3            | 4           | 5           | 6            | 7           | 8             | 9             | 10            | TOTAL | SCORE |
|--|-------------|-------------|--------------|-------------|-------------|--------------|-------------|---------------|---------------|---------------|-------|-------|
| Reduce multiple vocal and instrumental music classes for students at the middle and high school levels. (Estimated savings up to \$120,000)  | 3.70%<br>27 | 9.18%<br>67 | 7.67%<br>56  | 8.22%<br>60 | 6.85%<br>50 | 9.86%<br>72  | 7.12%<br>52 | 11.64%<br>85  | 25.48%<br>186 | 10.27%<br>75  | 730   | 4.54  |
| Reduce band and orchestra instruction for elementary students. (Estimated savings up to \$70,000)  | 9.45%<br>69 | 7.40%<br>54 | 6.71%<br>49  | 7.81%<br>57 | 8.08%<br>59 | 6.58%<br>48  | 7.12%<br>52 | 9.45%<br>69   | 14.52%<br>106 | 22.88%<br>167 | 730   | 4.60  |
| Reduce paraeducator/classroom assistant support for kindergarten classrooms. (Estimated savings up to \$660,000)   | 7.12%<br>52 | 5.89%<br>43 | 7.12%<br>52  | 7.95%<br>58 | 8.77%<br>64 | 8.77%<br>64  | 8.90%<br>65 | 19.45%<br>142 | 7.26%<br>53   | 18.77%<br>137 | 730   | 4.61  |
| Reduced staffing that results in average district wide class size increases to no more than 26 students in 4th grade and 28 students in 5th grade. (Estimated Savings = \$660,000) | 9.73%<br>71 | 5.07%<br>37 | 12.19%<br>89 | 9.04%<br>66 | 9.73%<br>71 | 10.00%<br>73 | 9.73%<br>71 | 10.41%<br>76  | 9.73%<br>71   | 14.38%<br>105 | 730   | 5.16  |

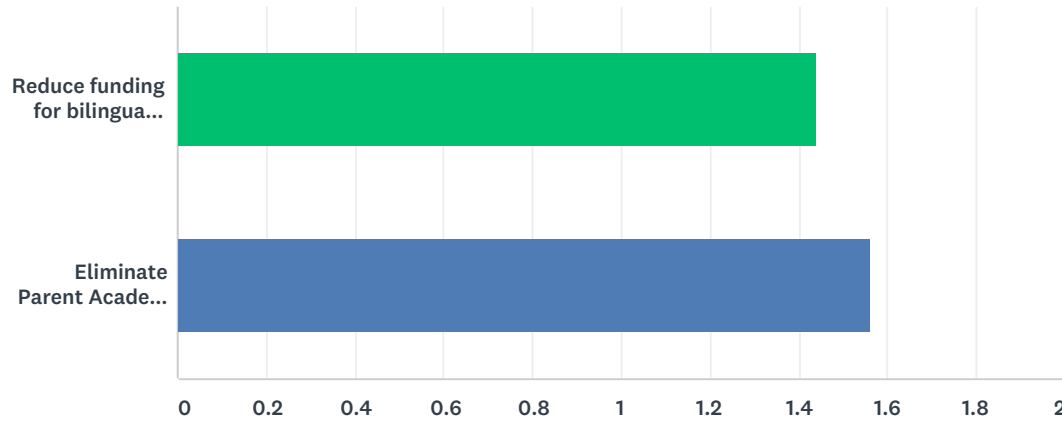
Mount Vernon School District: 2019-20 Budget Survey

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|   |               |               |               |               |               |              |               |              |               |              |     |      |
|---|---------------|---------------|---------------|---------------|---------------|--------------|---------------|--------------|---------------|--------------|-----|------|
| Reduced staffing that results in average district wide class size increases to no more than 29 students in grades 6-8. (Estimated Savings = \$1,650,000)  | 2.19%<br>16   | 16.03%<br>117 | 9.86%<br>72   | 11.51%<br>84  | 9.86%<br>72   | 10.14%<br>74 | 12.47%<br>91  | 10.41%<br>76 | 14.25%<br>104 | 3.29%<br>24  | 730 | 5.48 |
| Eliminate the eight period (four classes per day) block schedule in grades 9-12, which provides additional course opportunities, including electives. (Estimated Savings = \$1,430,000)   | 6.71%<br>49   | 11.92%<br>87  | 10.41%<br>76  | 8.08%<br>59   | 15.21%<br>111 | 11.78%<br>86 | 10.41%<br>76  | 7.12%<br>52  | 7.40%<br>54   | 10.96%<br>80 | 730 | 5.53 |
| Reduced staffing that results in average district wide class size increases to no more than 31 students in grades 9-12. (Estimated Savings = \$2,750,000)   | 11.78%<br>86  | 6.16%<br>45   | 13.70%<br>100 | 9.45%<br>69   | 13.15%<br>96  | 9.18%<br>67  | 10.41%<br>76  | 12.47%<br>91 | 5.62%<br>41   | 8.08%<br>59  | 730 | 5.72 |
| Reduce funding for the Advancement Via Individual Determination (AVID) program at the middle and high school levels, including classified tutors, site licenses, annual training, and elective classes. (Estimated savings up to \$388,000) | 11.23%<br>82  | 12.05%<br>88  | 9.86%<br>72   | 9.73%<br>71   | 9.86%<br>72   | 10.96%<br>80 | 16.30%<br>119 | 8.63%<br>63  | 7.26%<br>53   | 4.11%<br>30  | 730 | 5.92 |
| Eliminate the eight period (four classes per day) block schedule in grades 6-8, which provides additional course opportunities, including electives. (Estimated Savings = \$1,100,000)  | 14.52%<br>106 | 13.84%<br>101 | 10.82%<br>79  | 16.58%<br>121 | 11.78%<br>86  | 10.14%<br>74 | 9.73%<br>71   | 5.21%<br>38  | 5.34%<br>39   | 2.05%<br>15  | 730 | 6.61 |
| Reduce services for highly capable students to the state funded level. (Estimated savings up to \$300,000)  | 23.56%<br>172 | 12.47%<br>91  | 11.64%<br>85  | 11.64%<br>85  | 6.71%<br>49   | 12.60%<br>92 | 7.81%<br>57   | 5.21%<br>38  | 3.15%<br>23   | 5.21%<br>38  | 730 | 6.84 |

### Q4 SUPPORT FOR FAMILIES: Rank the following items from 1 (what should be reduced first) to 2 (what should be reduced last, if at all).

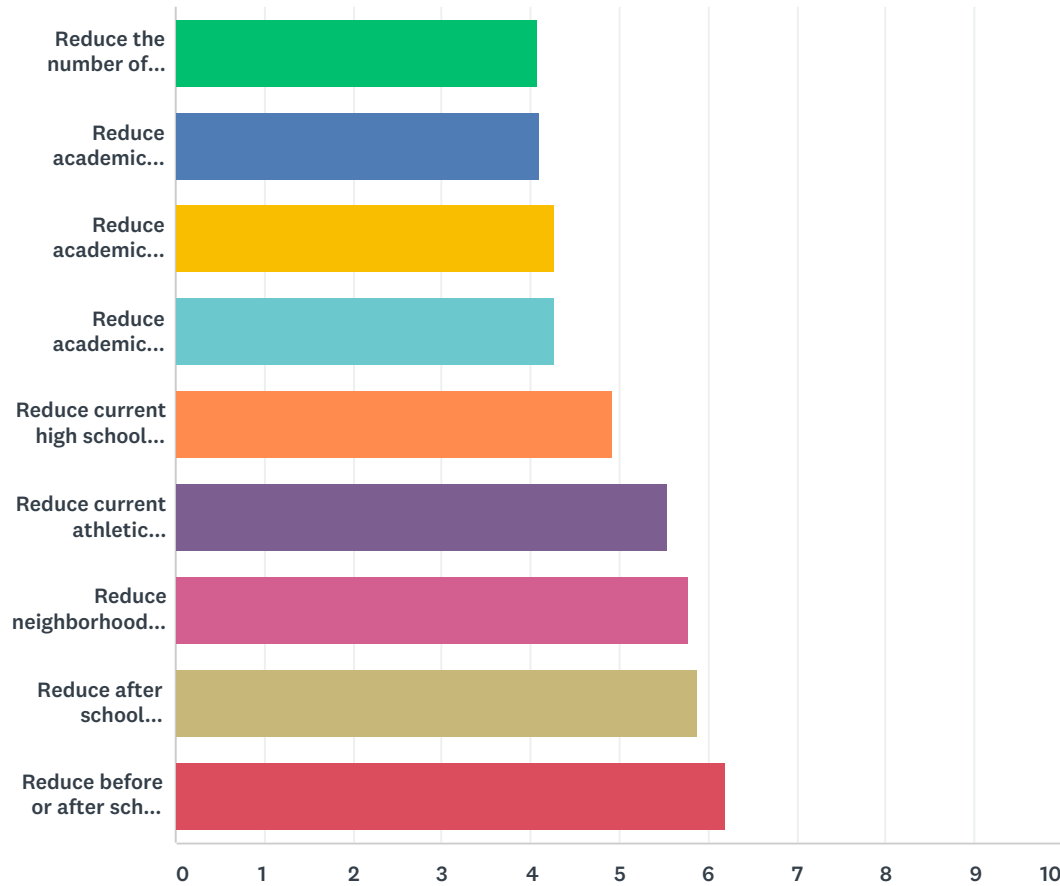
Answered: 730 Skipped: 0



|  | 1             | 2             | TOTAL | SCORE |
|--|---------------|---------------|-------|-------|
| Reduce funding for bilingual school-home liaisons for each school. (Estimated savings up to \$515,200)   | 44.38%<br>324 | 55.62%<br>406 | 730   | 1.44  |
| Eliminate Parent Academy program for families to communicate information about how best to support their child's education. (Estimated savings \$32,000) | 55.62%<br>406 | 44.38%<br>324 | 730   | 1.56  |

### Q5 ACADEMIC AND SOCIAL EMOTIONAL SUPPORTS FOR STUDENTS: Rank the following items from 1 (what should be reduced first) to 9 (what should be reduced last, if at all).

Answered: 730 Skipped: 0



|   | 1     | 2     | 3     | 4      | 5     | 6      | 7     | 8     | 9      | TOTAL | SCORE |
|---|-------|-------|-------|--------|-------|--------|-------|-------|--------|-------|-------|
| Reduce the number of counselors, social workers, and nurses to state funded levels. (Estimated savings up to \$800,000) | 7.26% | 6.16% | 6.58% | 10.96% | 7.95% | 18.22% | 8.22% | 8.22% | 26.44% | 730   | 4.07  |
|   | 53    | 45    | 48    | 80     | 58    | 133    | 60    | 60    | 193    |       |       |

Mount Vernon School District: 2019-20 Budget Survey

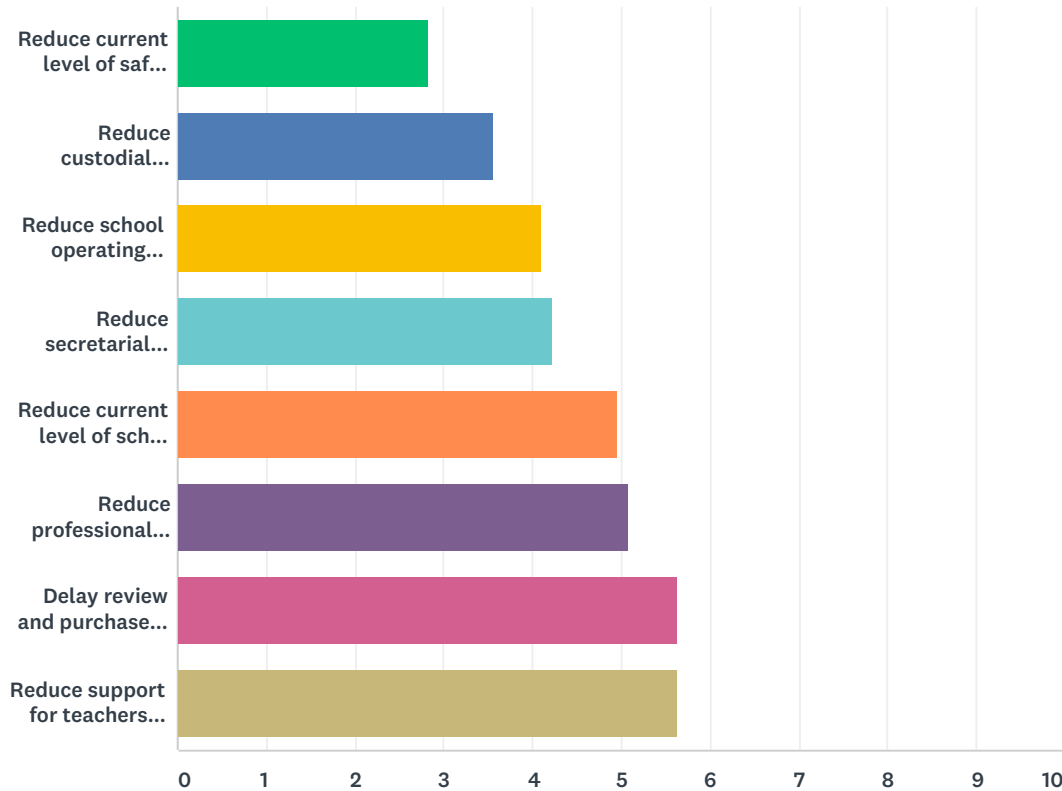
SurveyMonkey

|   |               |               |               |               |               |               |               |               |               |     |      |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----|------|
| Reduce academic supports for elementary students, such as math interventionists; reading specialists; support for English learners. (Estimated Savings = \$2,523,000)   | 15.21%<br>111 | 4.79%<br>35   | 5.48%<br>40   | 6.03%<br>44   | 5.75%<br>42   | 10.41%<br>76  | 12.33%<br>90  | 12.60%<br>92  | 27.40%<br>200 | 730 | 4.10 |
| Reduce academic supports for middle school students, including paraeducators to support students in Math and English Language Arts classes; paraeducator support for English Learners; and Math intervention classes. (Estimated savings up to \$288,500) | 2.33%<br>17   | 12.47%<br>91  | 6.44%<br>47   | 8.90%<br>65   | 9.73%<br>71   | 12.88%<br>94  | 18.36%<br>134 | 23.15%<br>169 | 5.75%<br>42   | 730 | 4.26 |
| Reduce academic supports for high school students, including graduation specialists, school social workers, extended learning time in Math and English, and language supports for students who are learning English. (Estimated savings up to \$691,500)  | 2.47%<br>18   | 7.26%<br>53   | 13.15%<br>96  | 7.95%<br>58   | 8.36%<br>61   | 15.48%<br>113 | 20.96%<br>153 | 15.07%<br>110 | 9.32%<br>68   | 730 | 4.26 |
| Reduce current high school athletic programs. (Estimated savings up to \$487,000)   | 11.23%<br>82  | 11.37%<br>83  | 7.81%<br>57   | 12.60%<br>92  | 16.03%<br>117 | 7.12%<br>52   | 6.16%<br>45   | 14.25%<br>104 | 13.42%<br>98  | 730 | 4.91 |
| Reduce current athletic programs for middle school students. (Estimated savings up to \$125,000)  | 7.40%<br>54   | 15.48%<br>113 | 19.32%<br>141 | 15.75%<br>115 | 8.22%<br>60   | 6.99%<br>51   | 13.15%<br>96  | 12.47%<br>91  | 1.23%<br>9    | 730 | 5.55 |
| Reduce neighborhood centers that provide after school homework support for students. (Estimated savings up to \$91,200)   | 25.48%<br>186 | 6.71%<br>49   | 12.47%<br>91  | 10.41%<br>76  | 14.52%<br>106 | 7.40%<br>54   | 6.85%<br>50   | 5.89%<br>43   | 10.27%<br>75  | 730 | 5.78 |
| Reduce after school enrichment/clubs for middle school students. (Estimated savings up to \$20,000)   | 7.81%<br>57   | 20.68%<br>151 | 15.48%<br>113 | 14.79%<br>108 | 11.78%<br>86  | 14.93%<br>109 | 8.63%<br>63   | 4.11%<br>30   | 1.78%<br>13   | 730 | 5.87 |
| Reduce before or after school enrichment (for example: art, drama, robotics) for elementary students. (Estimated savings up to \$60,000)  | 20.82%<br>152 | 15.07%<br>110 | 13.29%<br>97  | 12.60%<br>92  | 17.67%<br>129 | 6.58%<br>48   | 5.34%<br>39   | 4.25%<br>31   | 4.38%<br>32   | 730 | 6.20 |



### Q6 SUPPORT FOR SCHOOLS: Rank the following items from 1 (what should be reduced first) to 8 (what should be reduced last, if at all).

Answered: 730 Skipped: 0



|   | 1           | 2           | 3            | 4             | 5             | 6             | 7             | 8             | TOTAL | SCORE |
|---|-------------|-------------|--------------|---------------|---------------|---------------|---------------|---------------|-------|-------|
| Reduce current level of safety staff and School Resource Officers at middle and high schools. (Estimated savings up to \$175,000) | 2.05%<br>15 | 2.60%<br>19 | 6.03%<br>44  | 8.63%<br>63   | 12.05%<br>88  | 16.30%<br>119 | 19.04%<br>139 | 33.29%<br>243 | 730   | 2.82  |
| Reduce custodial support for schools. (Estimated savings up to \$348,500)   | 2.05%<br>15 | 5.89%<br>43 | 10.82%<br>79 | 10.27%<br>75  | 15.34%<br>112 | 22.33%<br>163 | 20.55%<br>150 | 12.74%<br>93  | 730   | 3.56  |
| Reduce school operating budgets. (Estimated savings up to \$488,850)  | 7.40%<br>54 | 8.22%<br>60 | 10.55%<br>77 | 17.26%<br>126 | 15.75%<br>115 | 14.11%<br>103 | 11.78%<br>86  | 14.93%<br>109 | 730   | 4.10  |

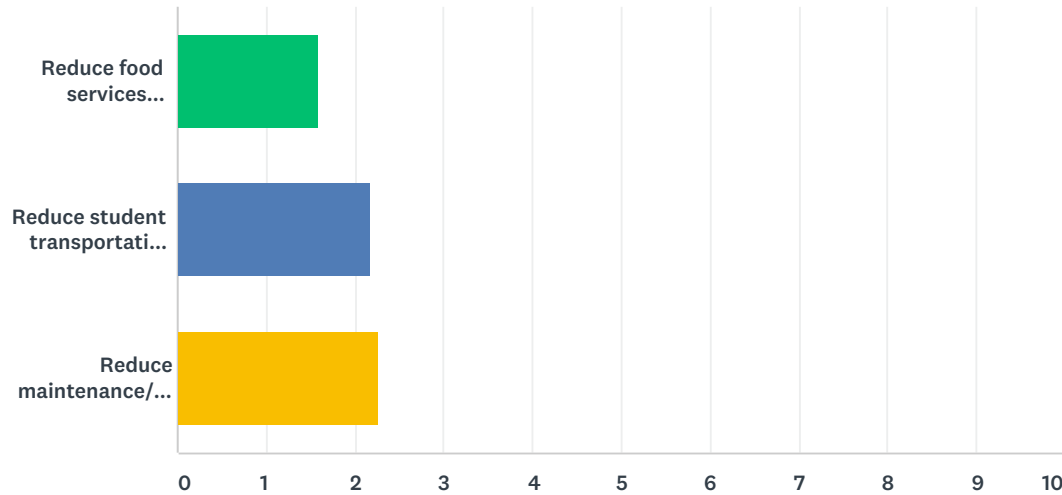
Mount Vernon School District: 2019-20 Budget Survey

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|  |               |               |               |               |               |               |               |               |     |      |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----|------|
| Reduce secretarial support for schools. (Estimated savings up to \$93,000)                                       | 9.59%<br>70   | 7.81%<br>57   | 11.64%<br>85  | 14.38%<br>105 | 15.62%<br>114 | 14.79%<br>108 | 16.71%<br>122 | 9.45%<br>69   | 730 | 4.23 |
| Reduce current level of school principals and assistant principals. (Estimated savings up to \$585,000)          | 13.42%<br>98  | 16.58%<br>121 | 12.88%<br>94  | 16.58%<br>121 | 13.56%<br>99  | 10.00%<br>73  | 10.14%<br>74  | 6.85%<br>50   | 730 | 4.95 |
| Reduce professional learning/training opportunities for all staff. (Estimated savings up to \$300,000)           | 7.53%<br>55   | 18.77%<br>137 | 21.37%<br>156 | 13.84%<br>101 | 16.30%<br>119 | 12.47%<br>91  | 6.58%<br>48   | 3.15%<br>23   | 730 | 5.08 |
| Delay review and purchase of new curriculum materials. (Estimated savings up to \$650,000)                       | 23.56%<br>172 | 23.84%<br>174 | 15.48%<br>113 | 9.86%<br>72   | 5.34%<br>39   | 5.75%<br>42   | 10.27%<br>75  | 5.89%<br>43   | 730 | 5.63 |
| Reduce support for teachers and schools provided by instructional coaches. Estimated savings up to (\$1,090,600) | 34.38%<br>251 | 16.30%<br>119 | 11.23%<br>82  | 9.18%<br>67   | 6.03%<br>44   | 4.25%<br>31   | 4.93%<br>36   | 13.70%<br>100 | 730 | 5.63 |

### Q7 DISTRICT OPERATIONS: Rank the following items from 1 (what should be reduced first) to 3 (what should be reduced last, if at all).

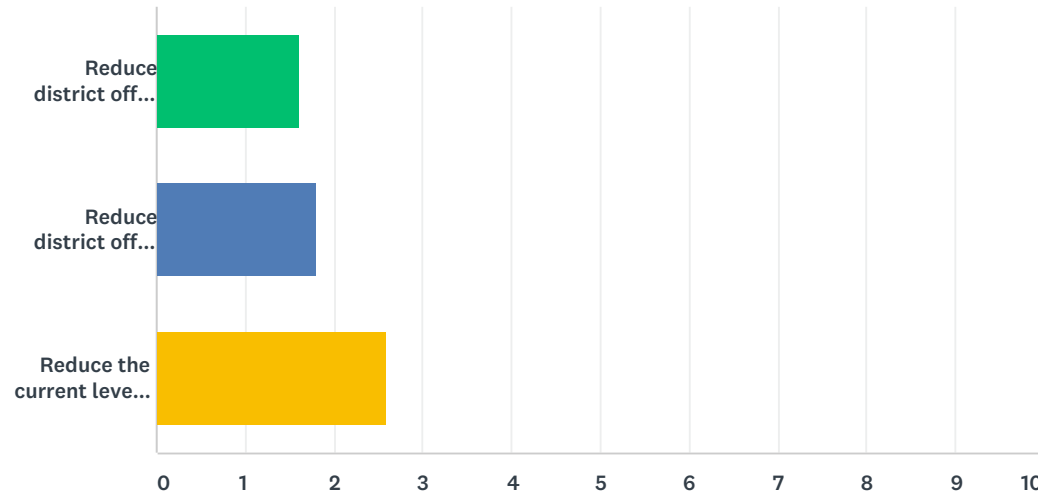
Answered: 730 Skipped: 0



|  | 1             | 2             | 3             | TOTAL | SCORE |
|--|---------------|---------------|---------------|-------|-------|
| Reduce food services department staffing. (Estimated savings up to \$84,000)                               | 14.11%<br>103 | 30.00%<br>219 | 55.89%<br>408 | 730   | 1.58  |
| Reduce student transportation to the level funded by the state. (Estimated savings up to \$350,000)        | 45.34%<br>331 | 26.58%<br>194 | 28.08%<br>205 | 730   | 2.17  |
| Reduce maintenance/grounds department to the level funded by the state. (Estimated savings up to \$84,000) | 40.55%<br>296 | 43.42%<br>317 | 16.03%<br>117 | 730   | 2.25  |

### Q8 DISTRICT OFFICE SUPPORT: Rank the following items from 1 (what should be reduced first) to 3 (what should be reduced last, if at all).

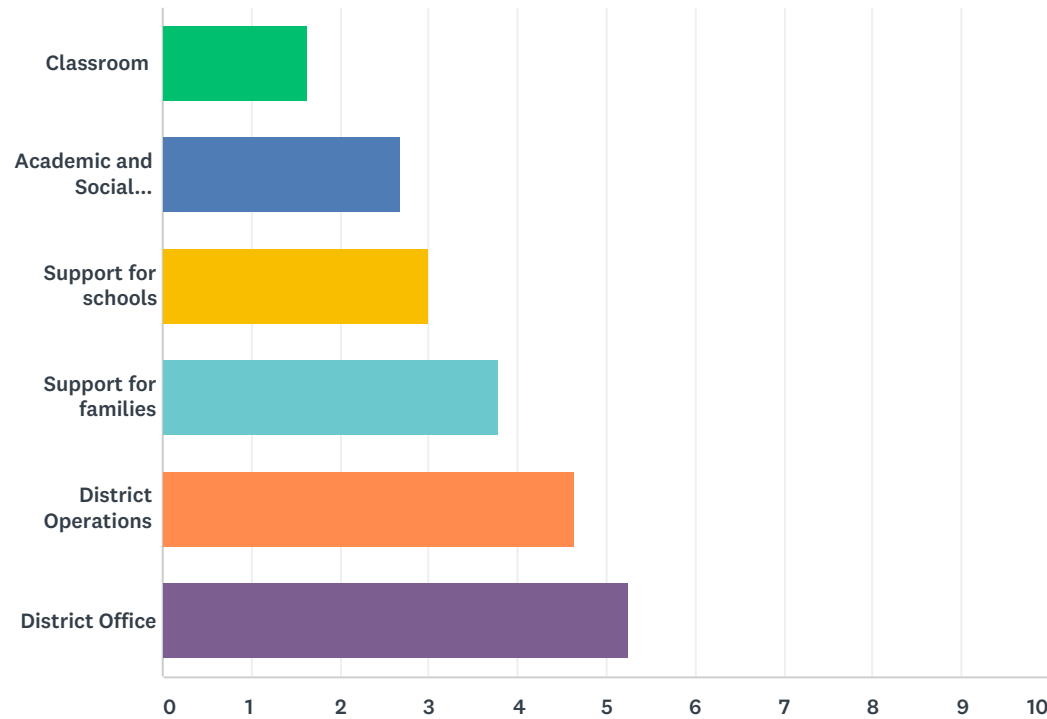
Answered: 730 Skipped: 0



|   | 1             | 2             | 3             | TOTAL | SCORE |
|---|---------------|---------------|---------------|-------|-------|
| Reduce district office secretarial staff. (Estimated savings up to \$125,000)                   | 9.73%<br>71   | 41.92%<br>306 | 48.36%<br>353 | 730   | 1.61  |
| Reduce district office department budgets. (Estimated savings up to \$25,000)                   | 17.67%<br>129 | 43.97%<br>321 | 38.36%<br>280 | 730   | 1.79  |
| Reduce the current level of district office administrators. (Estimated savings up to \$390,000) | 72.60%<br>530 | 14.11%<br>103 | 13.29%<br>97  | 730   | 2.59  |

### Q9 Please rank each of the categories below from 1 (what should be reduced first) to 6 (what should be reduced last, if all).

Answered: 730 Skipped: 0



|   | 1            | 2           | 3             | 4             | 5             | 6             | TOTAL | SCORE |
|---|--------------|-------------|---------------|---------------|---------------|---------------|-------|-------|
| Classroom   | 2.74%<br>20  | 2.05%<br>15 | 4.25%<br>31   | 6.71%<br>49   | 15.89%<br>116 | 68.36%<br>499 | 730   | 1.64  |
| Academic and Social Emotional Support/Enrichment for Students | 3.84%<br>28  | 7.40%<br>54 | 13.15%<br>96  | 19.18%<br>140 | 40.27%<br>294 | 16.16%<br>118 | 730   | 2.67  |
| Support for schools   | 1.23%<br>9   | 4.25%<br>31 | 25.75%<br>188 | 37.12%<br>271 | 25.62%<br>187 | 6.03%<br>44   | 730   | 3.00  |
| Support for families  | 13.56%<br>99 | 8.08%<br>59 | 38.22%<br>279 | 26.58%<br>194 | 10.14%<br>74  | 3.42%<br>25   | 730   | 3.78  |

|                     |        |        |        |       |       |       |     |      |
|---------------------|--------|--------|--------|-------|-------|-------|-----|------|
| District Operations | 17.26% | 56.30% | 11.51% | 6.44% | 5.75% | 2.74% | 730 | 4.65 |
|                     | 126    | 411    | 84     | 47    | 42    | 20    |     |      |
| District Office     | 61.37% | 21.92% | 7.12%  | 3.97% | 2.33% | 3.29% | 730 | 5.26 |
|                     | 448    | 160    | 52     | 29    | 17    | 24    |     |      |