

Site and Building Progress



Schedule Highlights

- ✓ Mechanical, Electrical & Plumbing underground work complete
- ✓ 95% slab on grade work complete
- ✓ Structural Masonry on track to be wrapped up next month.
- ✓ Steel erection topping out party early December
- ✓ Dry in ahead in the coming months.
- ✓ Right of way work 50% complete.

Cost Control Pulse

- ✓ Methane Mitigation Work
- ✓ Agency Revisions (City, L&I, PUD, State)
- ✓ Additional Structural Fill Materials
- ✓ Hazard Tree Removal
- ✓ Sitework Overtime

Approximately \$300,000.00 in revisions to date

Team's contingency total = \$2,037,486

Risk Pulse

- ✓ Site stabilized and utilities 100% complete
- ✓ Steel erection 25% complete
- ✓ MEP coordination complete
- ✓ Roof scheduled for installation in the next couple months
- ✓ Unforeseen conditions pretty much behind us.

GMP Status Update

- ✓ Board previously approved Mini MACC of \$24M
- ✓ Currently bidding out Wrap Up Package
 - Casework and Finish Carpentry
 - Landscaping & Irrigation
 - Fencing and Gates
 - Painting and wall coverings

GCCM Estimate \$1.8M – Taking Bids on October 27th

Lydig bidding on many of the scopes to self perform the work to control budget

Steps ahead for the Team

- ✓ Receive remaining bid later this month for Wrap Up Package.
- ✓ Mount Vernon School District to approve MACC (Maximum Allowable Construction Costs) at regular scheduled meeting on November 1, 2017.