



Data Dashboard

Report to the Mount Vernon School District Board of Directors
December 13, 2017

Our Goal

100% of our students will graduate with the knowledge and skills necessary to be successful in postsecondary education, careers, and life.

Our Vision

To graduate inspired and critical thinkers who embrace diversity and are committed to the betterment of their own lives and the lives of others.

Our Mission

To expect, encourage, and facilitate the pursuit of excellence and lifelong learning in our students.

Key Strategies



Steps to Post-Secondary & Career Readiness

End of Kindergarten

- At or above benchmark in reading and math

End of 3rd Grade

- At or above standard in language arts and math

End of 5th Grade

- At or above standard in English/ language arts and math

End of 8th Grade

- At or above standard in math, English/ language arts, and science
- Pass Algebra I with C or better

End of 9th Grade

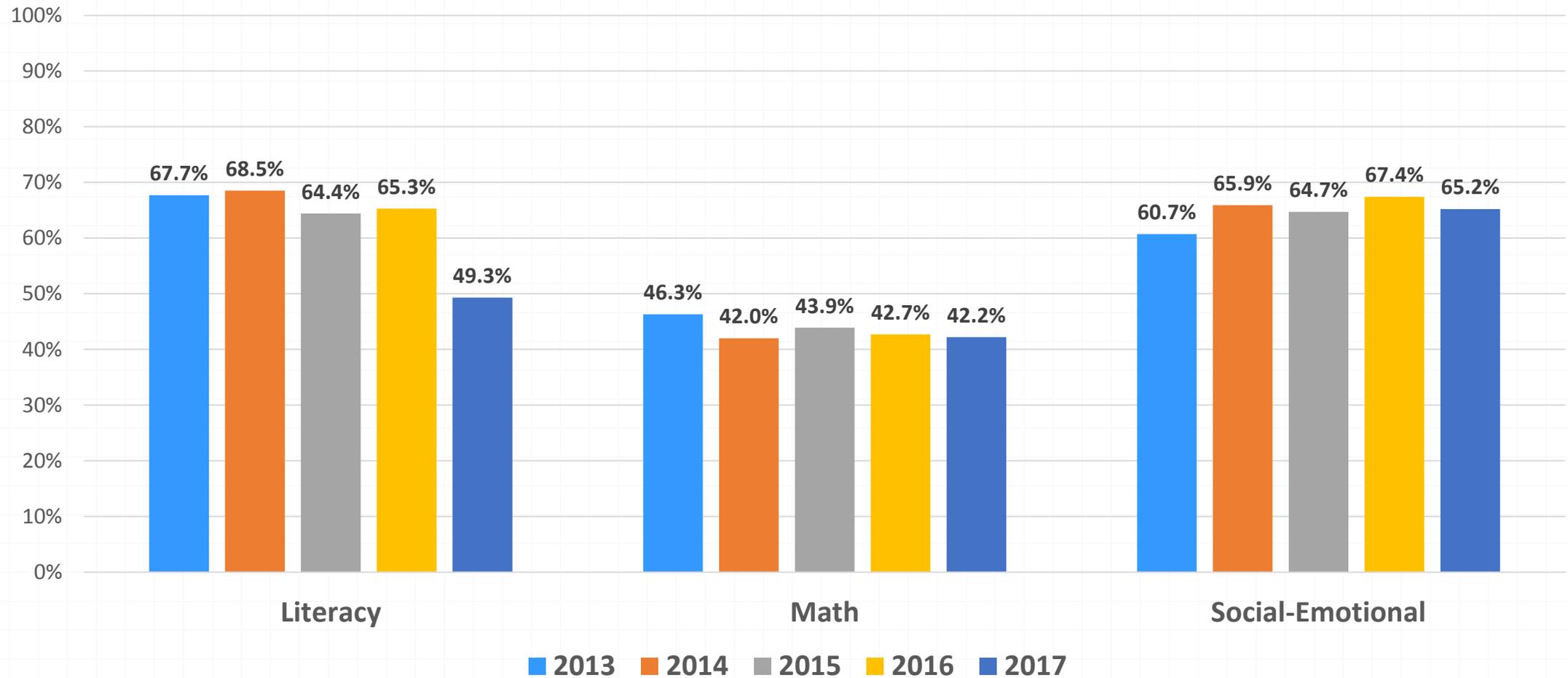
- 8 credits earned

End of high school:

- Complete all graduation requirements
- Eligible for placement in college level courses
- Completion of Algebra 2 with a C or better
- SAT score of 1550 OR Completion of CTE prep. program

Strategy 1—Early Learning

WaKIDS: Students with Characteristics of Entering Kindergarteners



Strategy 2—Powerful Teaching & Learning: SBA Student Growth Percentiles

		Grade 4		Grade 5	
		Growth Percentile	Percent Meeting Standard	Growth Percentile	Percent Meeting Standard
ELA	School				
	Centennial	60%	48.3%	49%	41.7%
	Jefferson	54.5%	40.7%	68.5%	51.4%
	Lincoln	52%	41.3%	37%	37%
	Little Mountain	32.5%	42%	32%	36.3%
	Madison	54.5%	35.2%	45%	43.5%
	Washington	53%	43.8%	31%	29.1%
		Grade 4		Grade 5	
		Growth Percentile	Percent Meeting Standard	Growth Percentile	Percent Meeting Standard
MATH	Centennial	45%	59.4%	53%	27.4%
	Jefferson	55%	44.2%	69%	42.5%
	Lincoln	71%	55.4%	32%	26.1%
	Little Mountain	34%	45%	37.5%	28.3%
	Madison	50.5%	42%	26.5%	32.9%
	Washington	72%	53.4%	24%	29.1%

Strategy 2—Powerful Teaching & Learning: SBA Student Growth Percentiles

ELA

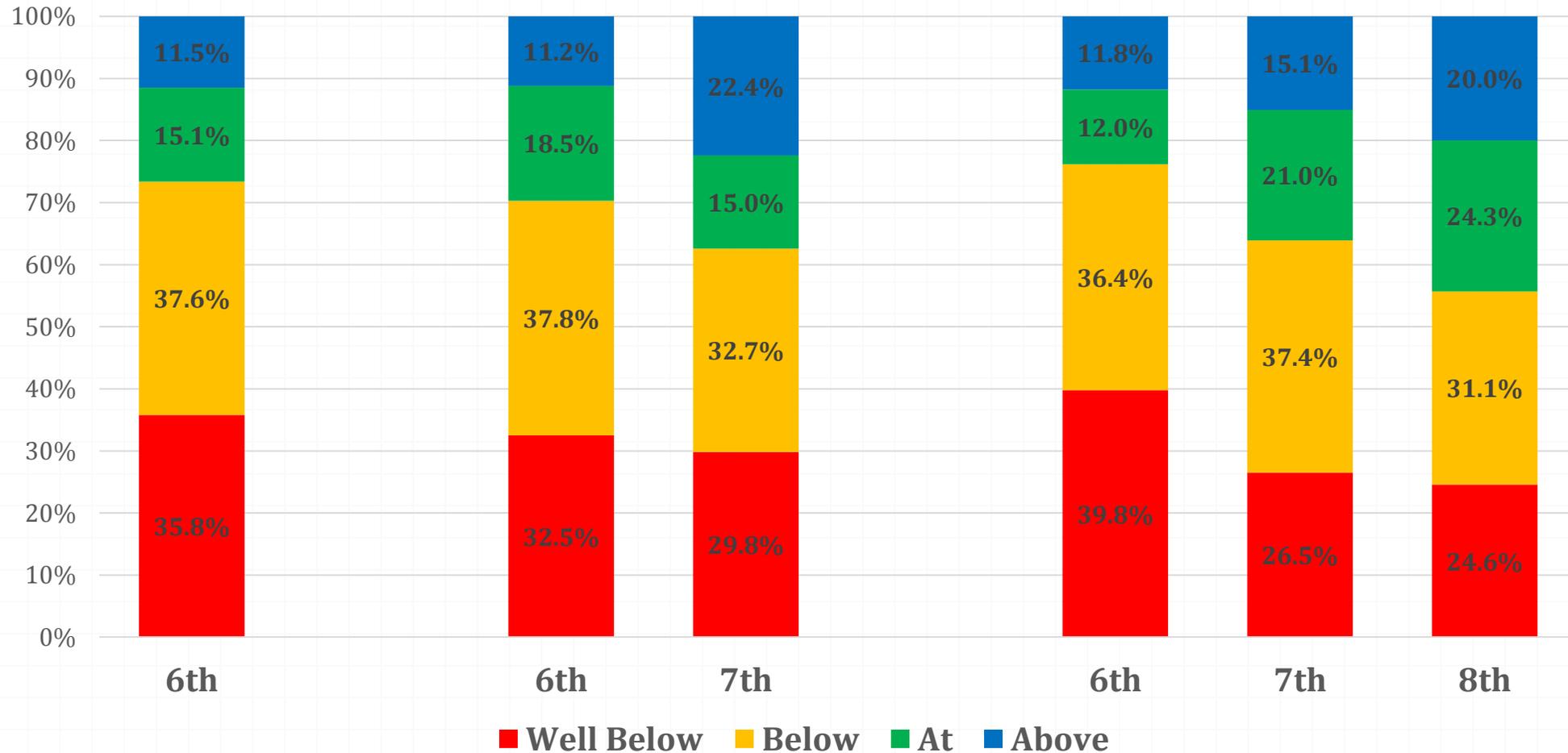
School	Grade 6		Grade 7		Grade 8	
	Growth Percentile	Percent Meeting Standard	Growth Percentile	Percent Meeting Standard	Growth Percentile	Percent Meeting Standard
LaVenture	32%	34.3%	42%	41%	53%	36%
Mount Baker	39.5%	37.4%	44%	45.7%	57.5%	47.6%

MATH

School	Grade 6		Grade 7		Grade 8	
	Growth Percentile	Percent Meeting Standard	Growth Percentile	Percent Meeting Standard	Growth Percentile	Percent Meeting Standard
LaVenture	50%	36.3%	51%	38.7%	45%	23.6%
Mount Baker	46%	34.8%	50%	35.5%	48%	42.3%

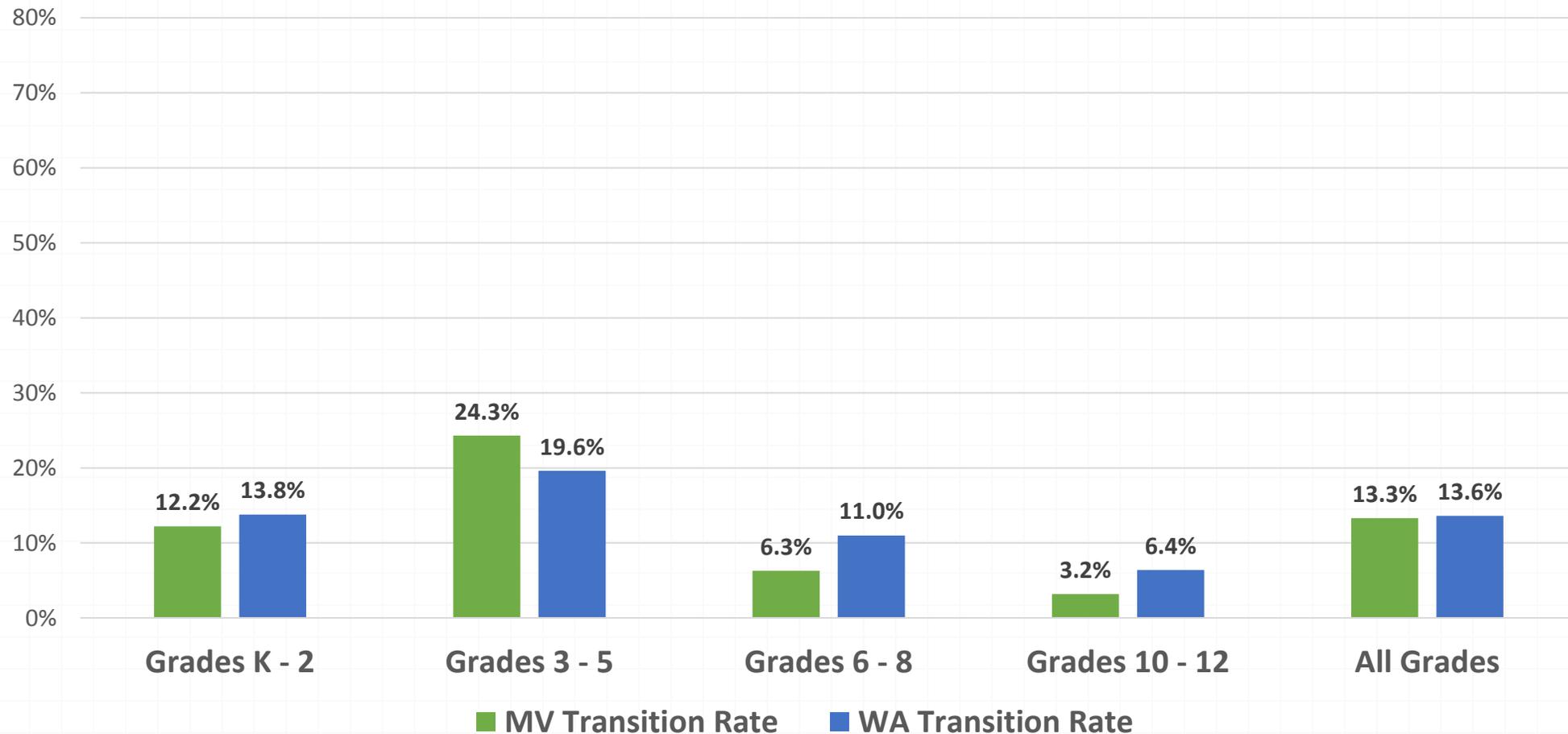
Strategy 2—Powerful Teaching & Learning

Reading Inventory: Fall Proficiency Classes of 2022 to 2024



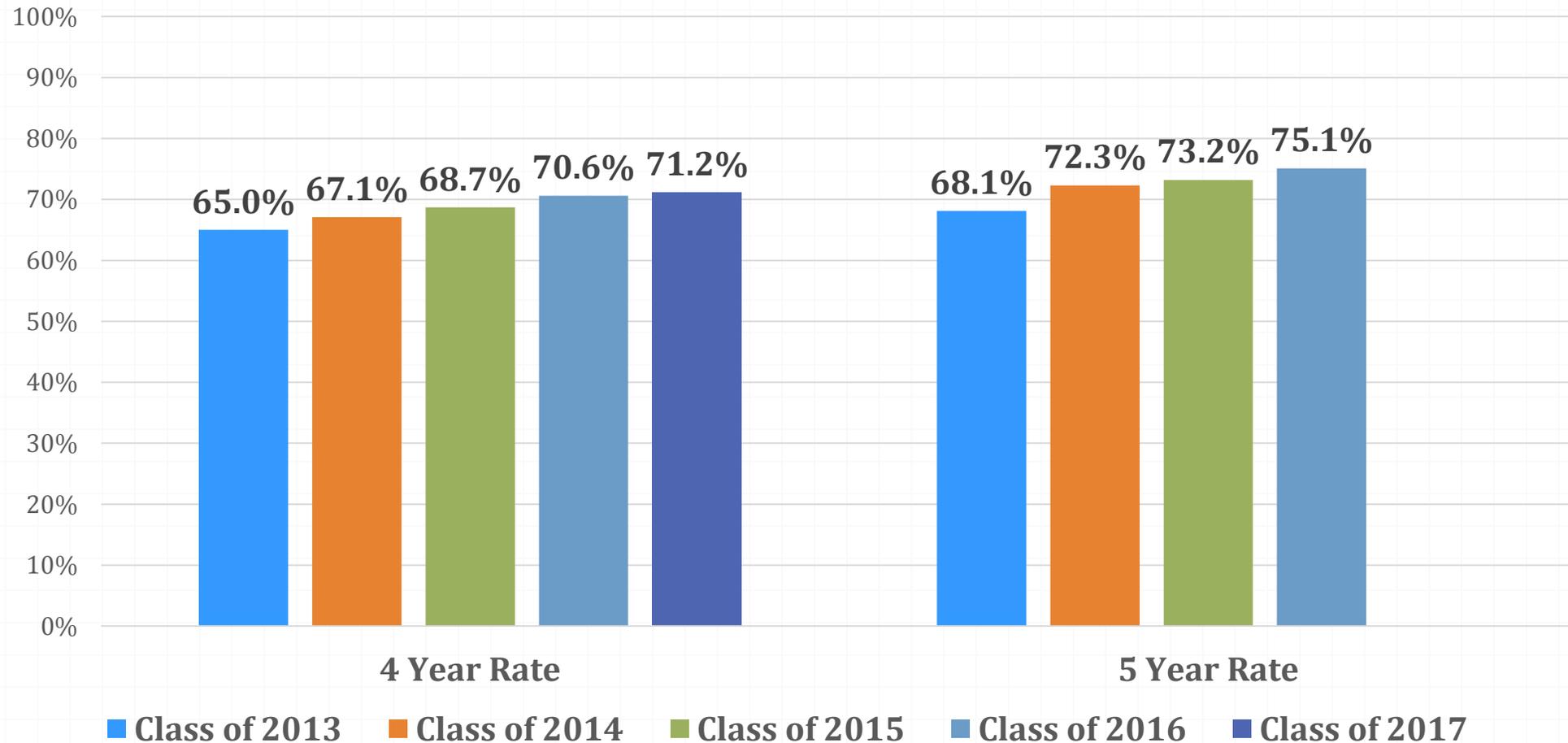
Strategy 2—Powerful Teaching & Learning

ELPA21: Mount Vernon and Washington State Transition Rates



Strategy 2—Powerful Teaching & Learning

Mount Vernon School District Graduation Rate: On Time & Extended



Strategy 3—Family & Community Engagement

Fall Conference Participation Rates

Level	Fall 2014	Fall 2015	Fall 2016	Fall 2017
Elementary School	94%	94%	95%	95%
Middle School	56%	71%	78%	83%
High School	38%	39%	—	35%

Strategy 3—Family & Community Engagement

Bright Spots

- K-12 Parent Academies engaged approximately 150 parents and guardians
- District sponsorship of and presentation to the October Chamber Luncheon
- Oct 12 100% Open House drew over 100 participants
- 100% presentation to County Commissioners
- Record attendance at Centennial and LaVenture Multicultural Nights
- Parent engagement in Boundary Committee

Strategy 4—Individual Determination and Creativity

Bright Spots

- Increased level of student participation in after school clubs at elementary schools and LaVenture
- Washington, Jefferson, and middle school participation in the First Lego Robotics League regional competition
- Elementary HiCap program
- Champions of Diversity Awards and Scholarships awarded to 79 MVHS students

2017-18 Enrollment

					2017-18	17/18	COMPARISON	16/17
<u>GRADE</u>	<u>SEPT FTE</u>	<u>OCT FTE</u>	<u>NOV FTE</u>	<u>DEC FTE</u>	<u>AVERAGE FTE</u>	<u>BUDGETED</u>	<u>BUD VS ACT</u>	<u>DEC</u>
K	488	482	480.5	479.75	483.5	476	7.50	473.08
1	486.08	485.13	484.1	482.1	485.1	476	9.10	510.11
2	503.12	499.09	505.09	500.06	502.4	496	6.43	525
3	537	530	526	524	531.0	515	16.00	506.2
4	507	504.2	502.2	505.2	504.5	505	-0.53	521
5	535	531	531	533	532.3	512	20.33	448.08
6	455.08	454.08	457.08	455.05	455.4	446	9.41	447.51
7	440.17	443.58	440.51	438.76	441.4	445	-3.58	437
8	425.09	428.5	428.06	426.91	427.2	444	-16.78	458.97
9	511.3	514.2	514.6	509.2	513.4	495	18.37	491.65
10	464.3	477.8	475.8	474.55	472.6	487	-14.37	533.85
11	461.65	465.05	461.6	461.9	462.8	474	-11.23	451.5
12	432.4	431.02	431.85	429.05	431.8	437	-5.24	389.02
TOTAL	6246.19	6245.65	6238.39	6219.53	6243.41	6208	35.41	6192.97
SFLC - Budgeted enrollment = 250 fte; Actual enrollment = 275.50 fte								
2016-17	-31.44		drop from December to annual average					
2015-16	-42.7		drop from December to annual average					
2014-15	-5.52		drop from December to annual average					
2013-14	-34.68		drop from December to annual average					

Hot Topics

- o Community engagement in supporting 100% graduation
- o Bond projects
 - o E. Division
 - o Madison