



# Data Dashboard—Quarter 4

Report to the Mount Vernon School District Board of Directors  
August 16, 2017

## Our Goal

100% of our students will graduate with the knowledge and skills necessary to be successful in postsecondary education, careers, and life.

## Our Vision

To graduate inspired and critical thinkers who embrace diversity and are committed to the betterment of their own lives and the lives of others.

## Our Mission

To expect, encourage, and facilitate the pursuit of excellence and lifelong learning in our students.

# Key Strategies



# Steps to Post-Secondary & Career Readiness

End of Kindergarten

- At or above benchmark in reading and math

End of 3<sup>rd</sup> Grade

- At or above standard in language arts and math

End of 5<sup>th</sup> Grade

- At or above standard in English/ language arts and math

End of 8<sup>th</sup> Grade

- At or above standard in math, English/ language arts, and science
- Pass Algebra I with C or better

End of 9<sup>th</sup> Grade

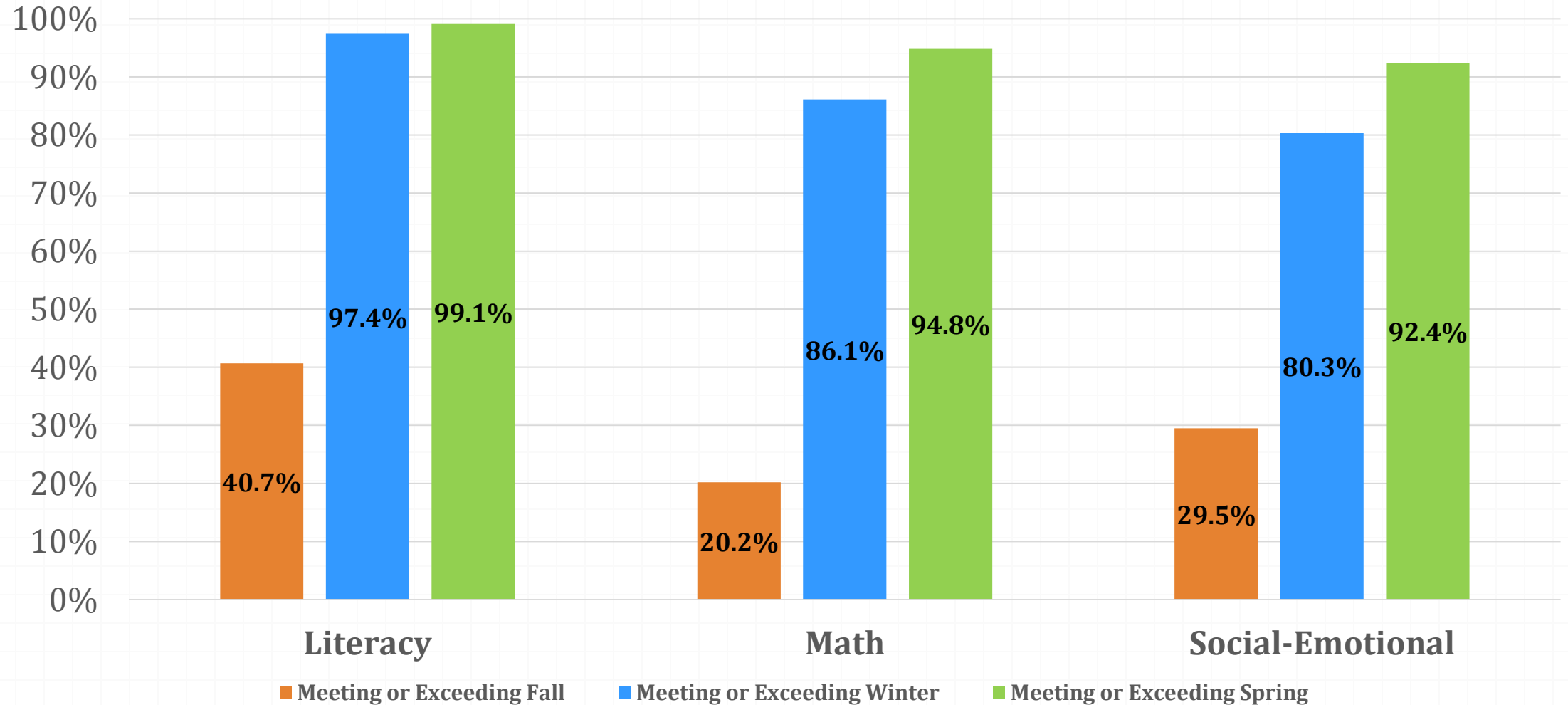
- 8 credits earned

End of high school:

- Complete all graduation requirements
- Eligible for placement in college level courses
- Completion of Algebra 2 with a C or better
- SAT score of 1550 OR Completion of CTE prep. program

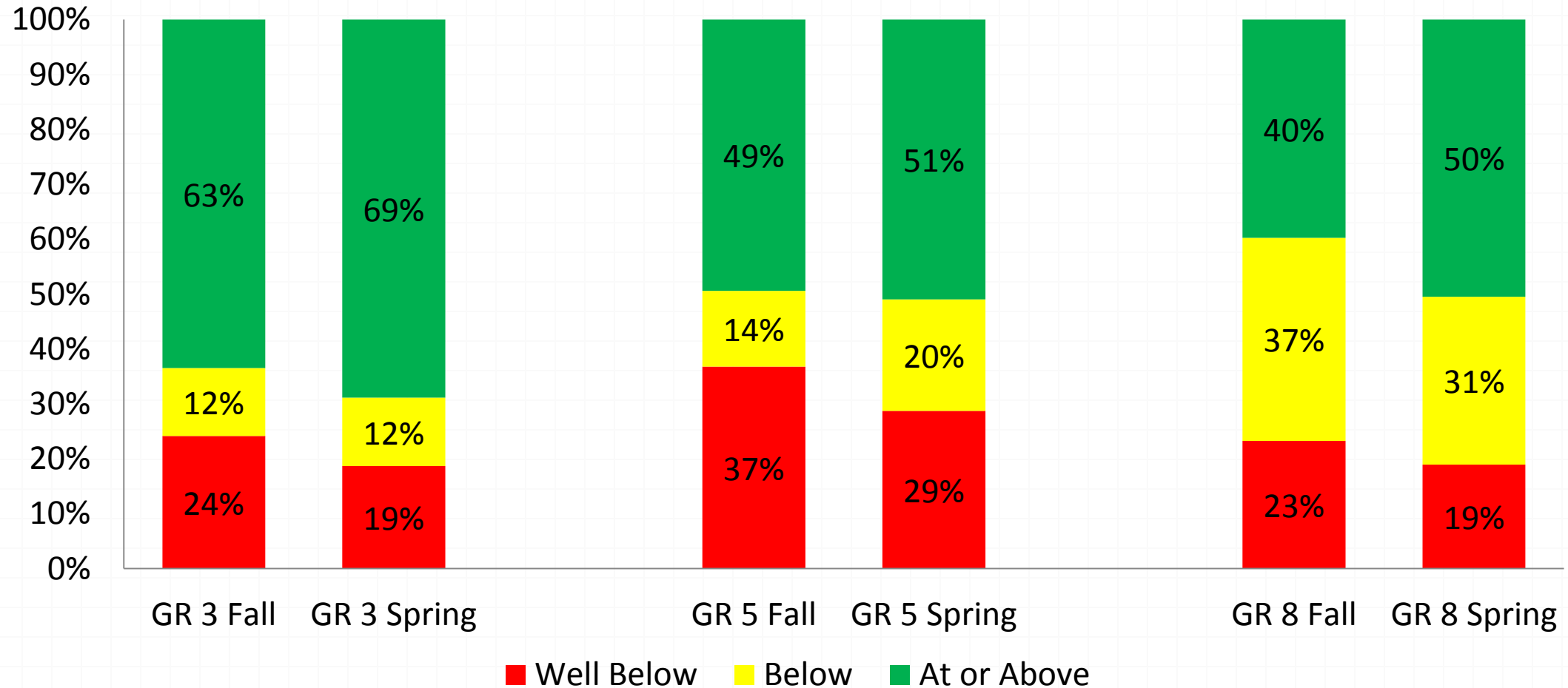
# Strategy 1: Early Learning

## Meeting or Exceeding Widely Held Expectations for Kindergarten (WaKIDS)



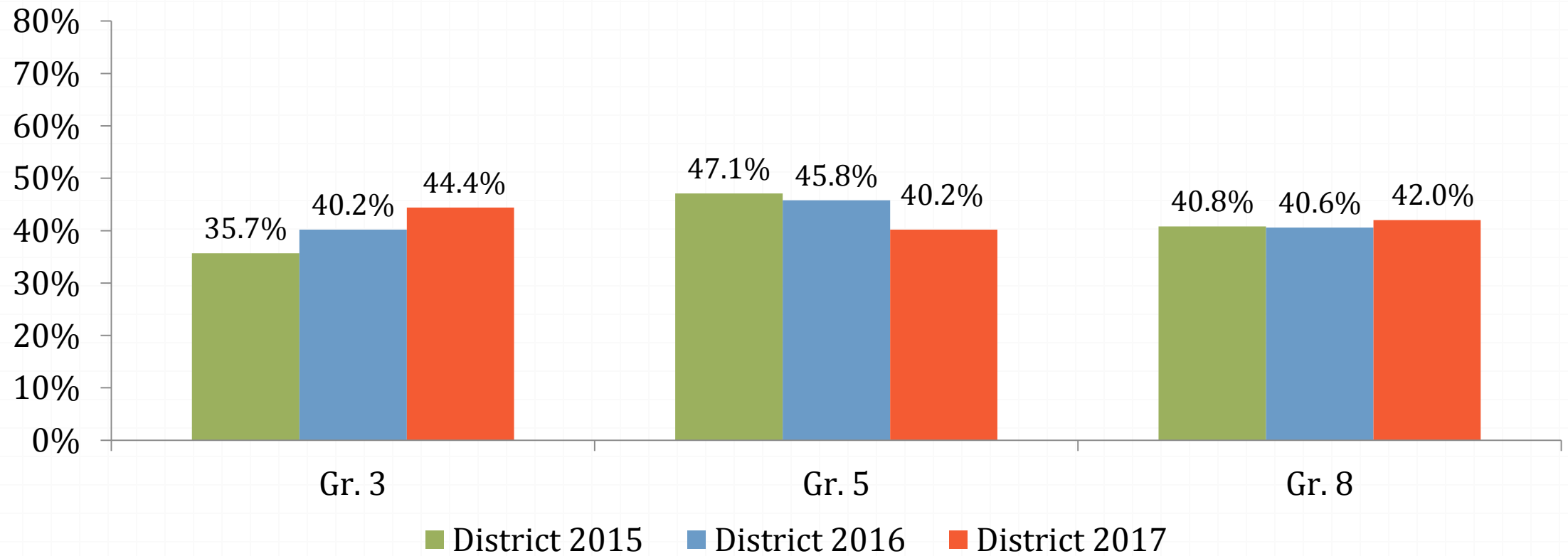
# Strategy 2: Quality Instruction

## Reading Proficiency Fall to Spring Grades 3, 5 and 8 (BAS & RI)



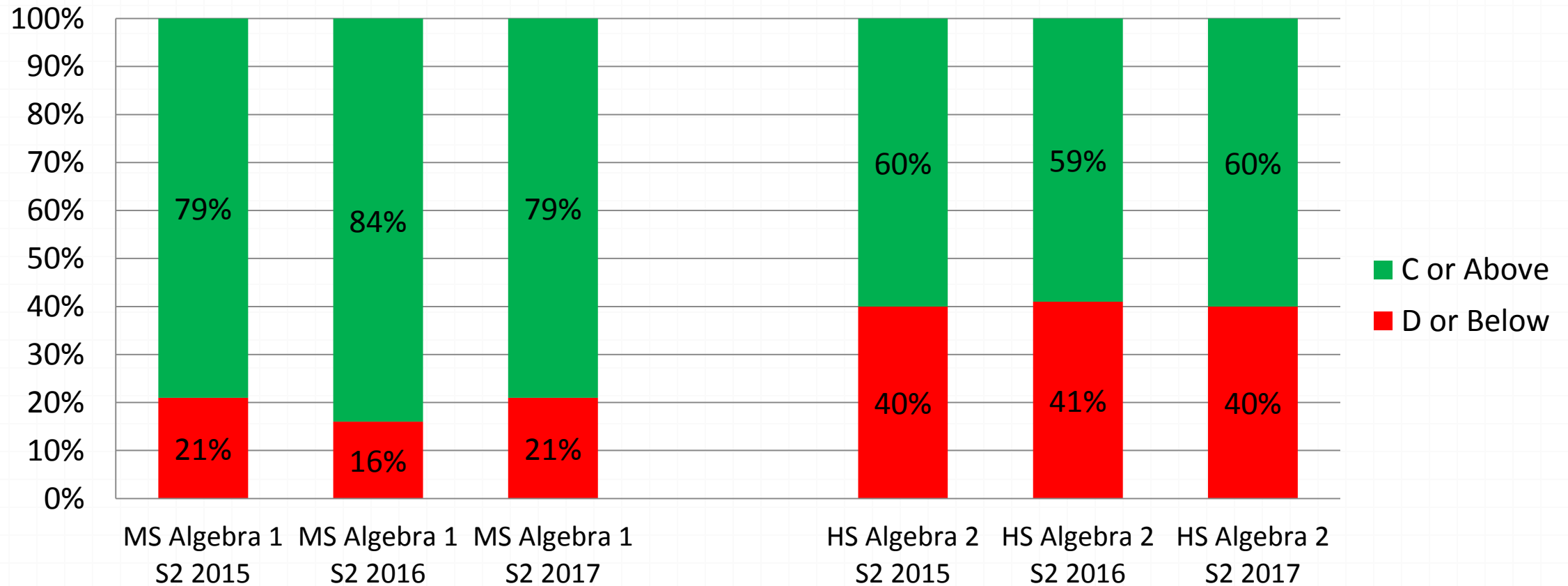
# Strategy 2: Quality Instruction

## SBA English Language Arts Grades 3, 5 and 8 (Preliminary Scores)



# Strategy 2: Quality Instruction

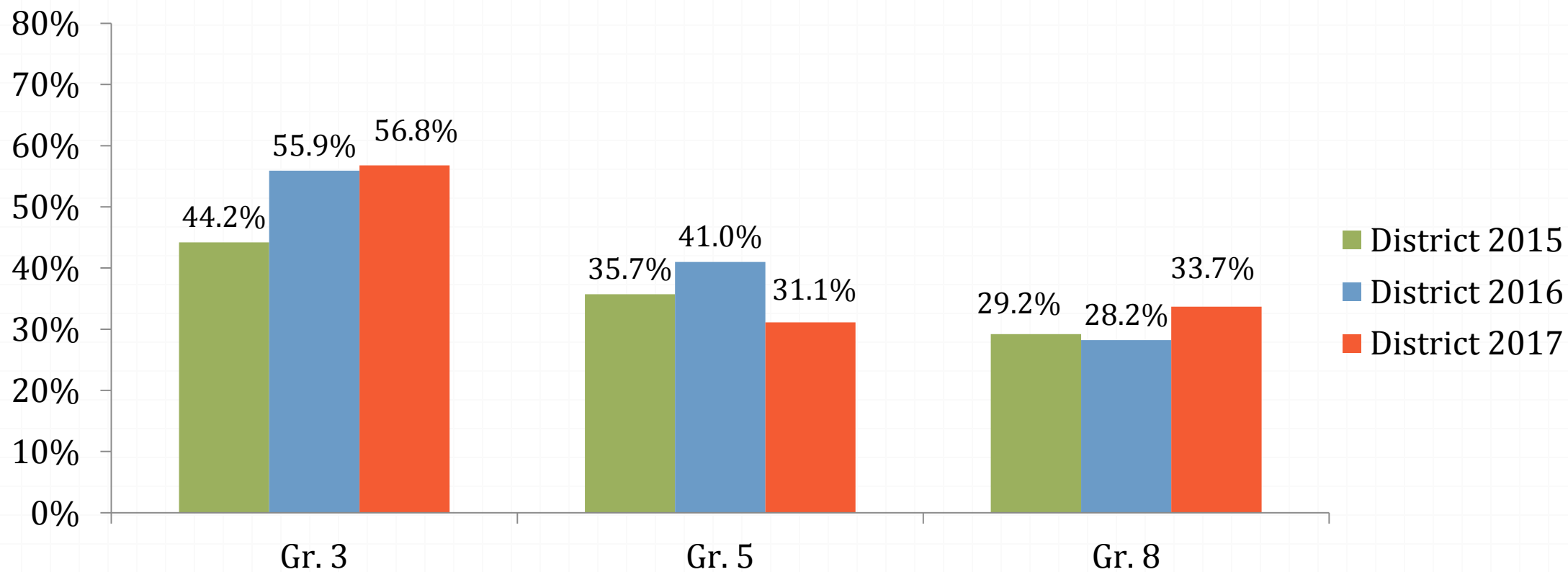
## Performance in MS Algebra 1 and HS Algebra 2 Semester 2 2015 to 2017





# Strategy 2: Quality Instruction

## SBA Mathematics Grades 3, 5 and 8 (Preliminary Scores)



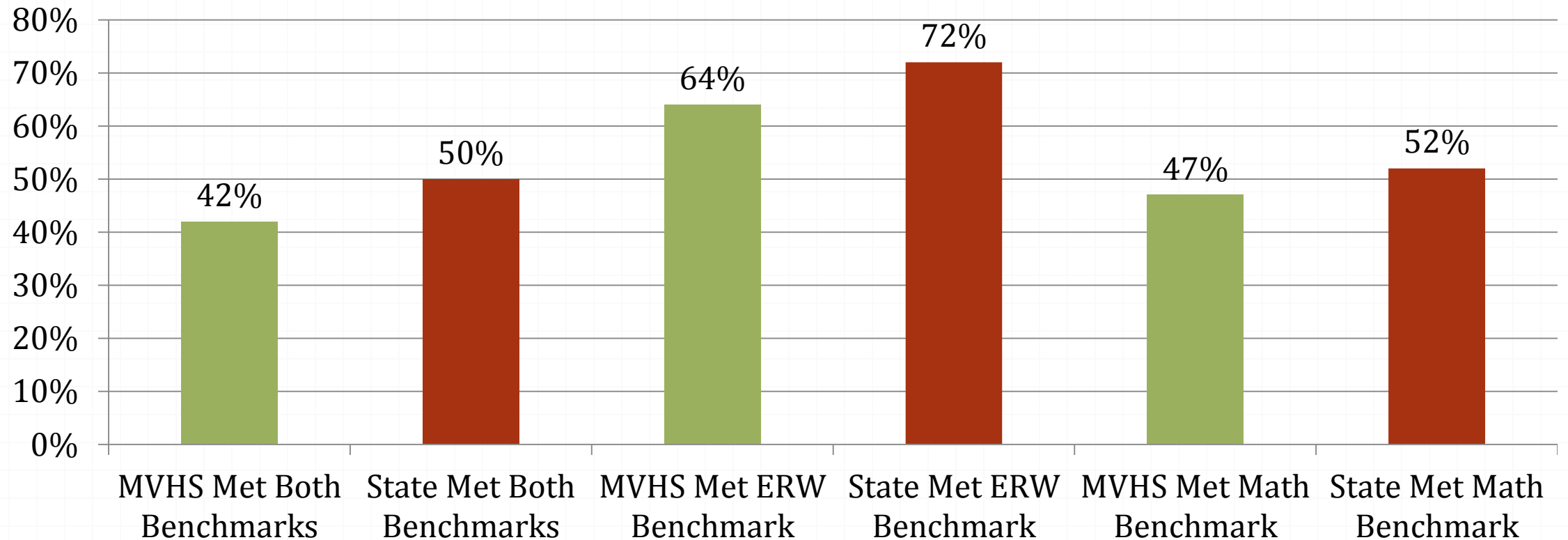
# Strategy 2: Quality Instruction

## SBA Bright Spots

- Centennial, Jefferson, Little Mountain, and Washington met or exceeded the state average in ELA for Latino students at 3<sup>rd</sup> grade.
- Jefferson met or exceeded the state average in ELA for Latino students at 5<sup>th</sup> grade.
- Jefferson and Madison exceeded the state average in Math for White students in 5<sup>th</sup> grade.
- Centennial, Jefferson, Little Mountain, Lincoln, and Washington exceeded the state average in Math for Latino students at 3<sup>rd</sup> grade.
- Mount Baker exceeded the state average in Math for Latino students at 8<sup>th</sup> grade.

# Strategy 2: Quality Instruction

## SAT: Class of 2017



*Note: Benchmarks were established by the College Board*

# Strategy 3: Family Partnerships

## Fall and Spring Conference Participation

Level	Fall 2014	Fall 2015	Fall 2016	Spring 2015	Spring 2016	Spring 2017
Elementary	94%	94%	95%	90%	89%	89%
Middle School	56%	71%	78%	73%	82%	63%
High School	38%	39%		33%	29%	29%

# Strategy 3: Family Partnerships

## Bright Spots

- Expanded Parent Academy classes to middle school
- Organized and hosted our first TechFest
- Systematic inclusion of parents in the curriculum adoption process for elementary writing
- Implementation of a family advisory committee at LaVenture
- Parent strategic planning focus groups
- Summer Literacy (175 students per week served from end of June through August through Book Mobile; 10K books sent home with students)

# Strategy 4: Creative Independence

## Advanced Placement Exam Participation and Results

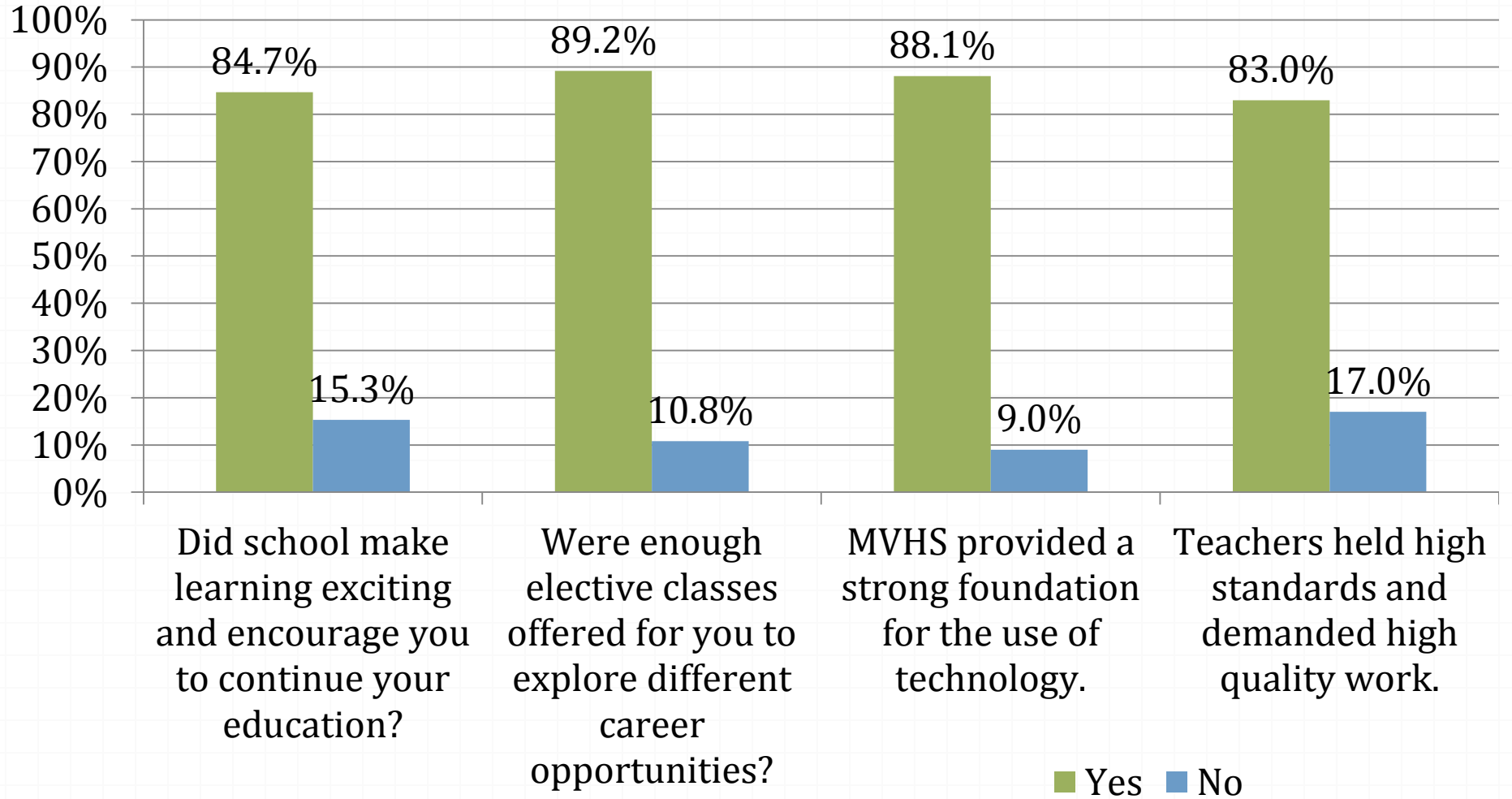
	2012	2013	2014	2015	2016	2017
Total AP Students	188	166	200	232	212	348
Total Exams Taken	305	279	339	397	388	560
Total Students Scoring 3+	48%	49%	45%	44%	47%	47%
Number of AP Scholars					27	34

	Total Exams/Mean Score				
	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
Science	65/2.8	97/3.0	124/3.1	133/2.4	120/2.5
English	31/2.9	31/2.7	30/2.9	33/3.0	13/2.5
Math	70/3.6	74/2.6	76/3.6	79/2.5	88/3.5
Social Studies	69/2.4	107/2.2	137/2.0	124/2.3	223/2.5
World Languages	40/2.9	30/2.7	30/2.7	25/2.7	92/2.6

# Strategy 4: Creative Independence

## Student Perceptions: Life Track Senior Exit Survey

After High School: Survey	
4-yr college:	37%
2-yr. college/Tech:	48%
Work full time:	18%
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After High School: Actual (2015)	
4-yr college:	30%
2-yr. college/Tech:	31%



# Strategy 4: Creative Independence

## Bright Spots

- o 79% of MVHS students completed College in the High School courses (State average = 57%)
- o The MVHS Robotics team won the Think Award at the FIRST Tech Challenge Interleague Championship based on the contents of their engineering notebook
- o The Mount Baker HiCap Team and their coaches placed 1<sup>st</sup> in Research and 3<sup>rd</sup> in Robotics in an area event in December
- o MVHS's Woodwind Ensemble performed at Carnegie Hall
- o MVHS Concert Choir performed at the Kennedy Center
- o MVHS's Sports Medicine Program placed 9th out of 47 schools at State
- o Over 70 Bulldog graduates earned the Seal of Biliteracy



# Responsible Stewardship

## Expenditure by Object

	2016-2017 Budget	\$ Spent Current	% Spent Current	\$ Spent YTD	% Spent YTD	Reference Point
2 Certificated Salaries	\$36,400,137	\$3,201,433	8.8%	\$34,304,141	94.24%	93.0%
3 Classified Salaries	\$15,437,364	\$1,259,437	8.2%	\$14,036,033	90.92%	93.0%
4 Benefits	\$20,328,915	\$1,573,333	7.7%	\$18,218,372	89.62%	93.0%
5 Supplies/Materials	\$8,112,693	\$226,879	2.8%	\$4,102,112	50.56%	93.0%
7 Purchased Services	\$7,722,198	\$497,319	6.4%	\$7,792,837	100.91%	93.0%
8 Travel	\$146,356	\$28,078	19.2%	\$197,046	134.63%	93.0%
9 Capital Outlay w/o Contin	\$136,782	\$9,819	7.2%	\$213,038	155.75%	93.0%
Grand Total	\$88,284,445	\$6,796,298	7.7%	\$78,863,579	89.33%	93.0%

# Responsible Stewardship

## Impact Fees

2011-12		\$1,023,030
2012-13		\$775,125
2013-14		\$454,074
2014-15		\$598,763
2015-16		\$829,455
SEPTEMBER 2016		\$27,507
OCTOBER 2016		\$19,974
NOVEMBER 2016		\$6,658
DECEMBER 2016		\$26,807
JANUARY 2017		\$26,646
FEBRUARY 2017		\$19,961
MARCH 2017		\$32,079
APRIL 2017		\$38,738
MAY 2017		\$13,316
JUNE 2017		\$84,133
JULY 2017		<u>\$13,316</u>
TOTAL 2016-17 FISCAL YEAR		\$309,134
Impact Fee Acct. Balance	7/31/2017	\$ 496,920.04
Annual Debt Payments	6/1/2018	\$ 435,642.86

# Hot Topics

o Collective Bargaining

o Ground Breaking

o 100% Kickoff